Table 1 Revenue*

R thousand		2020/21												
		Revised estimate	April	May	June	July	August	September	October	November	December	January	February	Year to date
Taxes on income and profits		**700,049,553**	**44,502,248**	**40,267,541**	**75,893,153**	**38,199,166**	**54,625,199**	**54,199,269**	**41,509,113**	**42,477,963**	**113,137,906**	**48,426,034**	**90,564,483**	**643,802,078**
Personal income tax		482,143,081	41,615,903	36,192,555	33,797,792	34,826,343	36,297,897	35,952,832	37,860,117	38,487,473	45,457,888	44,037,921	55,833,861	440,360,583
Provisional tax, assessment payments and penalties		38,066,026	532,956	631,108	722,291	768,742	8,712,597	2,108,515	1,471,211	1,768,454	1,446,278	1,550,696	17,458,402	37,171,249
Employees tax		483,358,524	41,692,107	37,255,110	34,481,179	36,096,743	37,366,128	39,332,803	40,894,525	40,881,736	47,007,550	44,996,208	42,294,854	442,298,942
ETI credit - refunds granted against PAYE payment		(5,463,980)	(50,673)	(835,645)	(542,577)	(630,563)	(721,240)	(528,886)	(376,226)	(333,392)	(340,696)	(322,887)	(339,871)	(5,022,656)
ETI credit - refunds		(1,671,154)	(28,023)	(172,007)	(287,062)	(325,113)	(492,220)	(81,801)	(78,021)	(28,738)	(20,169)	(55,125)	(151,856)	(1,719,936)
PIT refunds		(32,146,336)	(530,464)	(686,010)	(576,037)	(1,083,466)	(8,567,369)	(4,877,998)	(4,051,371)	(3,800,586)	(2,635,075)	(2,130,972)	(3,427,668)	(32,367,016)
Tax on corporate income														
Corporate income tax		188,800,786	384,843	445,249	39,913,933	1,566,346	16,583,404	16,736,825	1,068,594	2,142,518	65,865,813	1,480,506	31,937,626	178,125,658
Secondary tax on companies		51,077	592	359	(544)	1,415	14,900	1,546	1,453	788	11,588	10,153	578	42,826
Withholding tax on dividends		22,929,037	2,209,080	3,349,193	1,867,408	1,470,065	1,308,870	1,067,479	2,239,556	1,525,228	1,430,045	2,718,754	2,500,498	21,686,176
Withholding tax on Interest		476,356	59,183	31,029	32,443	43,083	23,768	40,210	57,329	38,020	30,231	28,941	34,950	419,188
Other														
Interest on overdue income tax		5,649,180	232,647	249,084	282,121	291,915	396,359	400,378	282,063	283,936	342,341	149,760	256,970	3,167,575
Small business tax amnesty		35	-	72	-	-	-	-	-	-	-	-	-	72
Taxes on payroll and workforce		**10,174,611**	**1,448,896**	**1,119,037**	**8,684**	**88,986**	**75,881**	**169,906**	**1,462,514**	**1,488,220**	**1,667,700**	**1,637,905**	**1,463,554**	**10,631,283**
Skills development levy		10,174,611	1,448,896	1,119,037	8,684	88,986	75,881	169,906	1,462,514	1,488,220	1,667,700	1,637,905	1,463,554	10,631,283
Taxes on property		**15,480,407**	**930,000**	**964,346**	**1,222,430**	**1,300,105**	**1,253,114**	**1,425,464**	**1,457,954**	**1,638,130**	**1,246,895**	**1,262,648**	**1,471,051**	**14,172,138**
Estate, inheritance and gift taxes														
Donations tax		593,691	31,560	10,892	46,561	34,777	55,123	68,695	25,459	64,813	55,056	32,973	44,204	470,113
Estate duty		2,353,031	96,256	129,073	226,719	264,484	157,561	279,992	214,142	216,394	199,917	103,877	158,665	2,047,081
Taxes on financial and capital transactions														
Securities transfer tax		5,604,106	724,379	440,553	479,630	467,319	440,190	337,034	355,661	414,653	479,061	415,607	444,579	4,998,666
Transfer duties		6,929,579	77,805	383,827	469,521	533,524	600,240	739,743	862,692	942,270	512,860	710,191	823,604	6,656,277
Taxes on goods and services		**440,888,045**	**28,356,909**	**20,250,970**	**20,828,641**	**32,016,683**	**38,058,942**	**42,513,455**	**47,983,959**	**47,171,697**	**42,848,327**	**46,036,677**	**32,940,483**	**399,006,742**
Value-added tax		324,554,196	18,776,741	16,236,147	17,497,398	24,156,556	28,925,326	30,839,146	31,852,787	34,287,157	30,755,912	33,003,864	22,894,051	289,225,084
Domestic VAT		390,430,459	30,729,928	23,628,214	26,987,148	33,184,656	32,688,283	34,824,458	34,283,805	35,701,045	35,625,228	38,701,467	31,059,621	357,413,851
Import VAT		154,293,574	3,529,370	11,130,424	11,682,970	11,388,901	12,281,817	14,412,081	15,675,191	16,503,014	15,860,667	12,542,005	14,870,118	139,876,558
Refunds		(220,169,837)	(15,482,558)	(18,522,491)	(21,172,719)	(20,417,001)	(16,044,773)	(18,397,392)	(18,106,210)	(17,916,902)	(20,729,983)	(18,239,608)	(23,035,689)	(208,065,326)
Turnover tax for small businesses		2,096	92	357	177	69	1,661	794	362	214	49	343	4,135	8,254
Specific excise duties		24,694,429	1,991,408	(332,201)	563,078	1,709,728	1,373,222	1,001,956	4,188,024	4,932,373	4,034,579	3,180,587	2,288,214	24,930,968
Beer		8,352,403	78,054	392	1,986	483,524	732,722	156,914	1,116,955	2,683,154	2,254,547	213,222	37,993	7,759,463
Sorghum beer and sorghum flour		3,230	425	225	0	509	129	368	414	374	362	326	146	3,277
Wine and other fermented beverages		2,635,704	59,462	2,032	10,311	139,842	10,884	60,401	504,205	463,717	605,845	515,557	606,534	2,978,790
Spirits		5,924,483	452,189	22,998	530,527	507,927	299,222	329,871	742,831	1,143,657	633,891	861,472	303,057	5,827,643
Cigarettes and cigarette tobacco		5,779,528	813,649	4,202	2,016	67,154	54,640	70,573	1,962,986	526,604	454,370	1,159,570	1,238,211	6,353,976
Pipe tobacco and cigars		384,753	122,053	1,676	1,834	9,588	11,040	12,030	88,440	54,735	29,324	41,080	34,892	406,691
Petroleum products	1)	595,613	463,725	(363,727)	16,405	38,382	264,585	354,139	(387,300)	60,131	56,240	60,722	67,381	630,681
Revenue from neighbouring countries	2)	1,018,716	1,850	-	-	462,802	-	17,662	159,494	-	-	328,639	-	970,447
Ad valorem excise duties		3,251,533	822,373	5,066	9,728	414,008	166	1,551	895,233	6,644	(256)	1,173,281	28,504	3,356,296
Health promotion levy		1,951,790	185,136	113,349	109,092	124,980	134,742	156,125	188,449	217,916	210,652	234,444	188,848	1,863,733
General fuel levy		75,235,524	5,701,916	3,646,380	1,833,330	4,773,114	6,807,651	9,500,650	9,339,581	6,652,097	6,796,289	7,428,418	6,735,731	69,215,157
Of which:														
Carbon fuel levy		*1,567,104*	*121,509*	*84,552*	*46,962*	*104,873*	*151,953*	*168,070*	*189,100*	*141,508*	*140,258*	*152,620*	*150,297*	*1,451,701*
CFL Domestic		*1,328,216*	*111,706*	*75,853*	*34,499*	*81,015*	*119,220*	*137,394*	*164,836*	*123,043*	*117,832*	*123,670*	*125,540*	*1,214,607*
CFL Imported		*238,889*	*9,803*	*8,698*	*12,463*	*23,858*	*32,732*	*30,676*	*24,264*	*18,465*	*22,426*	*28,950*	*24,758*	*237,094*
Taxes on use of goods and on permission to use goods or perform activities														
Air departure tax		134,432	44,499	7,340	9,839	2,593	2,419	2,911	2,405	8,589	11,950	19,353	16,910	128,807
Plastic bag levy		537,577	2,102	4,280	105,062	1,331	1,374	140,826	1,434	1,393	178,558	5,179	857	442,395
Electricity levy		7,722,883	663,678	516,013	630,236	680,669	707,817	681,946	658,416	684,665	651,101	638,034	635,522	7,148,096
Incandescent light bulb levy		23,465	4,415	4,473	904	1,248	854	1,322	1,703	1,841	1,315	1,370	1,593	21,039
CO_2 tax - motor vehicle emissions		1,369,614	102,172	25,403	44,642	110,784	67,306	89,156	218,225	120,661	121,272	254,940	104,746	1,259,306
Tyre levy		516,132	62,376	22,795	25,147	41,292	33,732	32,719	96,671	39,371	43,156	87,442	40,405	525,106
International Oil Pollution Compensation Fund		2,872	-	-	-	-	2,671	-	-	-	-	-	-	2,671
Carbon tax		630,035	-	-	-	-	-	-	538,036	44,248	43,752	8,231	592	634,858
Other														
Universal Service Fund		261,468	-	1,568	7	312	-	64,353	2,633	174,530	-	1,192	375	244,971
Taxes on international trade and transactions		**45,613,301**	**1,871,615**	**2,320,662**	**2,271,075**	**4,144,629**	**3,545,311**	**4,679,105**	**3,673,056**	**4,599,758**	**4,782,526**	**4,025,183**	**4,403,835**	**40,316,755**
Import duties														
Customs duties		40,352,721	1,665,133	2,420,102	2,202,306	3,153,901	3,224,112	3,669,788	4,250,000	4,055,185	3,722,149	3,456,626	3,653,536	35,472,838
Specific excise duties on imports		4,865,396	45,206	17,941	112,788	389,678	141,351	670,148	536,426	532,401	829,523	470,248	735,461	4,481,172
Health promotion levy on imports		56,114	2,732	6,057	6,432	4,136	3,161	3,012	4,845	6,471	7,886	4,738	6,648	56,118
Other														
Miscellaneous customs and excise receipts		284,585	154,705	(123,637)	(50,451)	596,914	176,686	315,157	(1,119,146)	5,701	222,968	90,976	8,187	278,060
Diamond export duties		54,486	3,839	199	-	-	-	21,000	930	-	-	2,595	4	28,566
Other taxes		**3**	**-**	**6**	**(6)**	**6**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6**
Stamp duties and fees		3	-	6	(6)	6	-	-	-	-	-	-	-	6
State miscellaneous revenue	3)	**-**	**1,590**	**1,711**	**(1,543)**	**427**	**(405)**	**(164)**	**(1,558)**	**1,522**	**(23)**	**28**	**(110)**	**1,474**
Total tax revenue (gross)		**1,212,205,919**	**77,111,258**	**64,924,272**	**100,222,434**	**75,750,002**	**97,558,043**	**102,987,035**	**96,085,039**	**97,377,290**	**163,683,330**	**101,388,476**	**130,843,297**	**1,107,930,475**
Less: SACU payments	4)	**(63,395,241)**	**(15,848,810)**	**-**	**-**	**(15,848,810)**	**-**	**-**	**(15,848,810)**	**-**	**-**	**(15,848,810)**	**-**	**(63,395,240)**
Total tax revenue (net of SACU payments)		**1,148,810,678**	**61,262,448**	**64,924,272**	**100,222,434**	**59,901,192**	**97,558,043**	**102,987,035**	**80,236,229**	**97,377,290**	**163,683,330**	**85,539,666**	**130,843,297**	**1,044,535,235**
Departmental revenue		**51,974,983**	**1,833,293**	**3,182,174**	**8,331,668**	**2,945,120**	**4,297,106**	**2,692,220**	**2,994,489**	**1,840,904**	**12,687,364**	**1,936,876**	**1,902,061**	**44,643,275**
Sales of goods and services other than capital assets														
Sales by market establishments		58,376	4,158	4,152	4,395	4,189	4,202	4,417	4,270	4,276	4,337	4,581	4,264	47,241
Non-tax receipts		4,900	-	-	415	107	574	57	(5)	171	188	147	201	1,854
Administrative fees		848,275	5,135	16,395	18,251	13,622	31,909	43,736	29,862	29,039	29,490	10,190	37,539	265,168
Other sales		897,859	53,855	60,962	73,813	69,584	97,712	74,635	76,989	85,563	80,740	46,455	101,695	822,002
Selling of scrap or waste and other used current goods		8,897	159	318	377	614	490	306	398	314	1,184	1,587	668	6,414
Transfers received		**629,811**	**-**	**43,673**	**-**	**73,684**	**-**	**-**	**177,084**	**-**	**-**	**96,854**	**29,871**	**421,166**
Fines penalties and forfeits		**622,404**	**3,631**	**15,650**	**11,308**	**19,244**	**45,165**	**22,756**	**46,387**	**17,859**	**15,678**	**8,375**	**66,572**	**272,625**
Interest, dividends and rent on land														
Interest		5,659,047	482,155	202,485	199,409	129,831	317,057	234,315	2,118	713,323	543,830	362,697	823,868	4,011,089
Dividends		347,829	-	-	-	216,758	-	-	-	-	102,356	-	-	319,114
Rent on land		14,370,514	1,216	6,537	4,667,806	(1,176,720)	349,787	257,471	80,879	31,857	9,145,971	25,595	216,371	13,606,770
Of which:														
Mineral and petroleum royalties		*14,343,373*	*380*	*6,087*	*4,667,662*	*(1,177,128)*	*349,173*	*256,221*	*78,002*	*30,484*	*9,144,974*	*25,125*	*215,507*	*13,596,486*
Sales of capital assets		**128,391**	**2,078**	**46**	**917**	**23,713**	**6,222**	**20,620**	**9,263**	**5,920**	**27,393**	**92**	**5,223**	**101,488**
Financial transactions in assets and liabilities		**28,398,680**	**1,280,906**	**2,831,957**	**3,354,976**	**3,570,495**	**3,443,988**	**2,033,907**	**2,567,242**	**952,582**	**2,736,198**	**1,380,304**	**615,788**	**24,768,343**
Of which:														
NRF receipts	5)	*25,590,572*	*1,236,489*	*2,807,140*	*3,319,954*	*3,550,323*	*3,161,507*	*1,941,577*	*2,581,412*	*900,558*	*2,698,953*	*1,360,720*	*574,224*	*24,132,857*
Total national government revenue		**1,200,785,661**	**63,095,740**	**68,106,446**	**108,554,101**	**62,846,313**	**101,855,149**	**105,679,255**	**83,230,717**	**99,218,195**	**176,370,694**	**87,476,541**	**132,745,358**	**1,089,178,509**
Reconciliation to total net revenue and revenue collected on Table 4														
Total national government revenue		**1,200,785,661**	**63,095,740**	**68,106,446**	**108,554,101**	**62,846,313**	**101,855,149**	**105,679,255**	**83,230,717**	**99,218,195**	**176,370,694**	**87,476,541**	**132,745,358**	**1,089,178,509**
Departmental revenue received but not yet paid to NRF			**484,219**	**576,903**	**3,176**	**(251,746)**	**(340,255)**	**144,234**	**692,026**	**(114,856)**	**(9,229)**	**202,417**	**357,737**	**1,744,625**
Departmental revenue collected			(596,423)	(368,947)	(344,052)	(571,925)	(786,426)	(494,422)	(335,075)	(909,863)	(843,437)	(551,031)	(1,112,330)	(6,913,932)
Departmental revenue received by the NRF			1,080,642	945,850	347,228	320,179	446,171	638,656	1,027,101	795,007	834,208	753,448	1,470,067	8,658,557
Other revenue received by the NRF	6)		**1,280**	**326,479**	**9,200**	**136,714**	**209,925**	**308,531**	**713**	**558,807**	**33,192**	**51,269**	**5,627**	**1,641,737**
ICASA			-	326,092	2,563	135,891	-	308,320	-	558,257	-	50,163	4,600	1,385,886
Financial Intelligence Centre Act			1,484	387	6,637	619	300	211	713	550	30,575	1,106	1,027	43,609
Proceeds of organised Crime Act			-	-	-	-	-	-	-	-	2,617	-	-	2,617
Competition Commission			-	-	-	-	209,625	-	-	-	-	-	-	209,625
Refund Police			(204)	-	-	204	-	-	-	-	-	-	-	-
Revenue collected on behalf of the Provincial Authorities			-	-	-	-	-	-	-	-	-	-	-	-
Revenue collected on behalf of the RAF		38,092,273	2,558,273	1,599,971	1,260,802	2,357,606	3,646,053	5,159,495	5,216,231	3,621,546	3,541,896	3,837,503	3,989,450	36,788,825
Revenue collected on behalf of the UIF		17,177,171	1,443,405	1,326,166	1,291,739	1,457,470	1,549,733	1,578,688	1,531,309	1,589,698	1,721,507	1,629,108	1,595,977	16,714,800
Total net revenue			**67,582,917**	**71,935,965**	**111,119,018**	**66,546,356**	**106,920,604**	**112,870,203**	**90,670,996**	**104,873,390**	**181,658,060**	**93,196,839**	**138,694,149**	**1,146,068,497**
Cash balance NRF			16,415	3,123	(12,025)	13,620	(26,756)	15,209	32,487	1,142	13,195	(29,488)	(4,053)	22,869
Provincial revenue collected by SARS and transferred by NRF			-	-	-	-	-	-	-	-	-	-	-	-
Direct transfer from NRF to the RAF			(3,770,745)	(2,558,273)	(1,599,971)	(1,260,802)	(2,357,606)	(3,646,053)	(5,159,495)	(5,216,231)	-	(7,163,442)	(3,837,503)	(36,570,121)
Direct transfer from NRF to the UIF			(1,895,789)	(1,443,405)	(1,326,166)	(1,291,739)	(1,457,470)	(1,549,733)	(1,578,687)	(1,531,309)	(1,589,698)	(1,721,508)	(1,629,108)	(17,014,612)
CARA added as part of cash revenue in Table 4			(49,650)	32,382	(2,360)	18,537	1,744	(754)	(52,933)	2,704	2,519	2,262	17,776	(27,773)
Revenue collected according to Table 4			**61,883,148**	**67,969,792**	**108,178,496**	**64,025,972**	**103,080,516**	**107,688,872**	**83,912,369**	**98,129,696**	**180,084,076**	**84,284,663**	**133,241,261**	**1,092,478,861**

1) Specific excise duties on petrol, distillate fuel, residual fuel and base oil.
2) Excise duties collected by Botswana, Lesotho, Namibia and Eswatini.
3) Revenue received by SARS in respect of taxation that could not be allocated to specific revenue types.
4) Payments in terms of SACU agreements.
5) NRF receipts (previously classified as extra ordinary receipts), for more details see Table 5.
6) Other revenue received by the NRF that is not classified as Departmental Revenue.
**) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database.*